

Recovery and Reset Programme Savings

Appendix A

	2021/22 £	2022/23 £
Workplace 2021		
Southover House	0	150
Digital		
Digital Democracy	0	50
Reshaping Services		
HR reshaping	13	13
IT reshaping	54	54
Contract cleaning	50	100
Homes First reshaping	0	50
Environment First reshaping	50	100
Legal reshaping	0	50
CMT deletion of posts	91	91
Finance reshaping	0	20
Additional income (various)	0	100
Facility management savings	0	200
RESHAPING SERVICES TOTAL	258	778
Best Use of Assets		
Reduced costs/increased income	40	80
Reduced costs of capital financing	500	500
Income from interest	200	200
BEST USE OF ASSETS TOTAL	740	780
TOTAL SAVINGS	998	1,758